

Special Item No. 2

TO:

Honorable Chairperson Barbara Carey Shuler, Ed. D.

DATE:

July 20, 2004

and Members, Board of County Commissioners

FROM:

George M. Burgess

County Manager

SUBJECT:

Resolution Approving a

Special Election for the

Building Better Communities Bond Program – To Construct

and Improve Park and Recreational Facilities

R#913-04

#### **RECOMMENDATION**

It is recommended that the Board of County Commissioners (Board) approve the attached resolution authorizing the placement of the Building Better Communities General Obligation Bond Program (Program) ballot question authorizing funding for projects to construct and improve park and recreational facilities on the November 2, 2004 ballot. If approved by the Board and the voters, the referendum will allow the County to construct and improve park and recreation facilities such as Greynolds, Haulover, Amelia Earhart and Tropical parks (see Appendix A). This resolution will allow the County to issue General Obligation Bonds in an amount not to exceed \$680.258 million over a multi-year period to fund improvements to the County's infrastructure and address a number of quality of life issues in our community. Legislation creating interlocal agreements with the municipalities and establishing a Program Advisory Committee will be forwarded to the Board upon approval of the Program by the electorate. Individual debt issuances will also be subsequently forwarded for Board approval.

#### **BACKGROUND**

The recommended Program will provide the County with the capability of responding to the community's longstanding unfunded capital infrastructure needs in a comprehensive manner. The attached recommended list of projects provides a multi-faceted approach which addresses the need for facilities and infrastructure as well as economic development concerns. Since our Community Small Business Enterprise and Community Workforce regulations will apply to the Building Better Communities projects, it is anticipated that the Program will contribute to our economy by generating a large number of jobs as well as many new and meaningful business development and training opportunities in our local community.

A comprehensive report detailing our efforts to assemble a balanced Building Better Communities Program is presented under separate cover. The attached resolution and corresponding project recommendations further refine the proposed Program by incorporating the Board's input from the June 24, 2004 General Obligation Bond Workshop as well as subsequent individual follow-up meetings with Board members.

Honorable Chairperson Barbara Carey Shuler, Ed. D. and Members, Board of County Commissioners Page 2

We have a unique opportunity to move forward with this Program at this time. Existing debt from the Decade of Progress Bond Program, the Criminal Justice Bond Program and the Safe Neighborhood Parks Bond Program is being retired allowing capacity for future bond issuances while maintaining a flat millage rate for debt service. Finally, placement of the ballot question on an already scheduled General Election allows us to avoid incurring the considerable costs that would be associated with a separate election.

Therefore, it is respectfully requested that the Board approve the attached resolution and allow the electorate to vote on critical capital improvement issues impacting the future of Miami-Dade County.

Assistant County Manager

Approved	Mayor	Amended
Veto		Special Item No. 2
Override		7-20-04

#### RESOLUTION NO. 913-04

RESOLUTION PROVIDING FOR HOLDING OF GENERAL OBLIGATION BOND SPECIAL ELECTION IN MIAMI-DADE COUNTY, FLORIDA, ON NOVEMBER 2, 2004 WITH RESPECT TO AUTHORIZATION OF NOT EXCEEDING \$680,258,000 GENERAL OBLIGATION BONDS OF SAID COUNTY TO CONSTRUCT AND IMPROVE PARK AND RECREATIONAL FACILITIES

WHEREAS, the Board of County Commissioners of Miami-Dade County, Florida (the "Board") finds it necessary and appropriate and in the best interest of the County to hold a special election to authorize the issuance of General Obligation Bonds (the "Bonds") of Miami-Dade County in an amount not to exceed \$680,258,000, as needed, in series from time to time, which Bonds will be secured by the full faith and credit of the County; and

WHEREAS, proceeds from such Bonds will be used for various, unfunded capital projects that have been identified and delineated in Appendix A, attached to this Resolution; and

WHEREAS, issuing such Bonds will stimulate the County economy and provide employment; and

WHEREAS, upon approval by the electors of the County to issue the Bonds, the Board will enact Bond ordinances authorizing the issuance of the Bonds so approved; and

WHEREAS, the Board intends, to the extent possible, that the debt service millage required to pay the debt service on the Bonds shall not exceed the current debt service millage in any year while the Bonds are outstanding and the total principal amount of the Bonds has been fixed with that intention in mind.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. The preamble to this Resolution and the County Manager's memorandum accompanying this Resolution are approved and incorporated by reference in this Resolution.

Section 2. A General Obligation Bond Special Election shall be held on Tuesday, November 2, 2004, for the purpose of submitting to the qualified electors of the County the questions stated in the Notice of General Obligation Bond Special Election set forth below in Section 3 of this Resolution.

Section 3. Notice of said General Obligation Bond Special Election shall be published in The Miami Herald, a newspaper of general circulation in Miami-Dade County, Florida, at least twice, once in the fifth week and once in the third week prior to the week in which the election is to be held, the date of first publication in said newspaper to be at least thirty days before said election, which notice shall be substantially in the following form:

NOTICE OF GENERAL OBLIGATION BOND SPECIAL ELECTION
BUILDING BETTER COMMUNITIES
To be Held On
TUESDAY, NOVEMBER 2, 2004
MIAMI-DADE COUNTY, FLORIDA

A General Obligation Bond Special Election will be held on Tuesday, November 2, 2004, for the purpose of submitting to the qualified electors of Miami-Dade County, Florida, the following question:

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#### BUILDING BETTER COMMUNITIES CONSTRUCT AND IMPROVE PARKS AND RECREATIONAL FACILITIES

To construct and improve neighborhood and regional parks and other recreational areas to include athletic fields and gymnasiums, courts, pools, playgrounds, marinas, restore beaches, and the preservation of endangered lands described in Resolution No. 913-04, adopted July 20, 2004, shall Miami-Dade County issue General Obligation Bonds to pay cost of such projects in a principal amount not exceeding \$680,258,000, bearing interest not exceeding maximum legal rate, payable from ad valorem taxes?

 _FOR BONDS
_AGAINST BONDS

The polls at said election will be open from 7:00 o'clock A.M. until 7:00 P.M. of the same day. All qualified electors of the County shall be entitled to vote at said special election.

Said General Obligation Bond Special Election will be held at the established polling places in the several precincts, respectively, in the County as established for County-wide general elections.

Miami-Dade County shall be authorized to issue the bonds covered by the question hereinabove set forth if such issuance as to such question shall have been approved by vote of a majority of the qualified electors of Miami-Dade County voting thereon.

By order of the Board of County Commissioners of Miami-Dade County, Florida.

Clerk of the Board of County Commissioners of Miami-Dade County, Florida

Section 4. Touch Screen Voting Machines shall be used at such special election, and the ballot question shall appear in substantially the form set forth in the Notice of General Obligation Bond Special Election in Section 3 of this Resolution.

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Section 5. The question shall appear on the touch screens ballot as a separate question. Those qualified electors desiring to approve the issuance of bonds shall be instructed to vote "FOR BONDS". Those qualified electors desiring to disapprove the issuance of bonds shall be instructed to vote "AGAINST BONDS".

Section 6. Absentee paper ballots may be used by qualified electors of the County for voting on the question at said election. The form of such absentee ballot shall be in accordance with the requirements prescribed by the general election laws, and shall have printed thereon the question hereinabove set forth, with proper place for voting either "FOR BONDS" or "AGAINST BONDS" following the statement of the question aforesaid.

Section 7. A sample ballot showing the manner in which the question aforesaid shall appear on the touch screen ballot at this special election shall be published and provided in accordance with the applicable provisions of the general election laws.

Section 8. This special election on the question aforesaid shall be held and conducted in accordance with the applicable provisions of the general laws relating to special elections and the provisions of the Miami-Dade County Home Rule Charter. The County Manager, the Finance Director, the Supervisor of Elections and the Clerk of the County Commission are hereby authorized and directed to take all appropriate actions necessary to carry into effect and accomplish the provisions of this Resolution. This special election shall be a nonpartisan election. Inspectors and clerks to serve as election officials in connection with this special election shall be appointed in accordance with the provisions of the general election laws.

Section 9. This special election shall be canvassed by the County Canvassing Board as provided under the election laws of this State, in accordance with the provisions of Section 2.07 of the Home Rule Charter.

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Section 10. All proceeds of the sale of the Bonds shall be delivered to the Finance Director of the County who shall deposit those proceeds in appropriate construction fund trust accounts, not to be commingled with other funds of the County, to be disbursed solely for the purposes set forth in this Resolution. The County, itself or through independent auditors, shall have the right at all times to audit the books and records of all beneficiaries who receive proceeds from the sale of the Bonds.

Some projects listed in Appendix A of this Resolution may be the subject of contractual agreements between the County and the external agencies receiving the Bond proceeds to pay the cost of such projects. Such agreements shall provide the terms and conditions for the County to release Bond proceeds to the agency and such other requirements as the County shall deem appropriate. In the event that an agency fails, without adequate reason, to commence acquisition, planning, design or construction of a project within six (6) months of the receipt of County approval to proceed with such project, the County shall have the option of reallocating the Bond proceeds earmarked for such project to any other projects listed in Appendix A falling within the same ballot category.

All additions, deletions and significant modifications to individual projects or to Appendix A shall require a majority vote of the Board after public hearing.

Section 11. Bond proceeds in an amount not to exceed 3% of the principal amount of the Bonds shall be used to pay administrative expenses associated with managing the Bond program. The Finance Director will deposit these funds in a separate Bond Administrative Expense Fund.

Section 12. The Bonds are part of an overall Bond Program pursuant to which the County is proposing to issue up to \$2,925,750,000 in General Obligation Bonds ("Bond

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Program") upon voter approval. The intent of the County is to include a combined municipal and UMSA component ("Municipal Component") in the Bond Program totaling 10% of the Bond proceeds, net of issuance costs. The formula used for distribution of proceeds is based on a weighted formula 75% on population and 25% on contribution to the tax roll (based on June 1, 2004 figures) as compared to the total population and property tax roll figures for the entire County. The data for this distribution was based upon most recent Census figures as provided by the Miami-Dade County Planning Department and tax roll figures as provided by the Miami-Dade County Property Appraiser. Should a municipality incorporate after passage of this Bond program, it may petition the Board for a portion of any unallocated Bond proceeds that had been apportioned to local projects in the UMSA area then contained in such municipality. Not all of the individual components of the Bond Program will include a Municipal Component but in the aggregate, the overall Bond Program will include a Municipal Component that equals 10% of the Bond Program.

It is the intent of the County that the balance of the bond proceeds from the Bond Program net of cost of issuance (90%) shall be used for projects of countywide and/or regional significance.

The foregoing resolution was offered by Commissioner
moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

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Dr. Barbara Carey-Shuler, Chairperson Katy Sorenson, Vice-Chairperson

Bruno A. Barreiro

Jose "Pepe" Diaz

Betty T. Ferguson

Sally A. Heyman

Joe A. Martinez

Jimmy L. Morales

Dennis C. Moss

Dorrin D. Rolle

Natacha Seijas

Rebeca Sosa

Sen. Javier D. Souto

The Chairperson thereupon declared the resolution duly passed and adopted this 20<sup>th</sup> day of July, 2004. This Resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:\_\_\_\_\_\_ Deputy Clerk

Approved by County Attorney as to form and legal sufficiency.

Gerald T. Heffernan

#### APPENDIX A

<b>)</b>		Area-wide park improvements include leisure access expansion; maintenance facility; enhancements to facilities for		)		2
\$5,000	1 Washington Street	Provide improvements to South Pointe Park.	South Pointe Park	ۍ ن	Miami Beach	23
\$7,000	Ocean Drive (5 St-15 St)	Provide improvements to Lummus Park and the Art Deco Visitors Center.	Lummus Park	US.	Miami Beach	22
\$7,000	17530 W Dixie Hwy.	Area-wide park improvements that include building construction and restoration; pedestrian circulation; natural areas restoration and landscaping.	Greynolds Park	4	North Miami Beach	21
\$23,000	10800 Collins Avenue	an oat slips;	Haulover Park	4	UMSA	20
\$5,000	TBD	GOB funds to compliment other funding sources to construct a recreational facility to house an olympic sized pool, martial arts TBD facilities and fencing facilities.	Recreational Facility	2	North Miami	19
\$3,000	Various	General improvements to existing local parks include renovation, and upgrades.	Parks Improvements in District		CW	317
\$20,000	1475 Ives Dairy Road	Area-wide park improvements including building construction, athletic fields, maintenance facility, vehicle and pedestrian circulation; landscaping and picnic area.	lves Estates District Park	1	UMSA	18
ALLOCATION (000's)	STREET ADDRESS	PROJECT DESCRIPTION	PROJECT NAME	BCC DISTRICT	MUNICIPAL PROJECT LOCATION	PROJECT NUMBER
10		CONSTRUCT AND IMPROVE PARK AND RECREATIONAL FACILITIES	CONSTRUCT AND IMPR			

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\$6,600	12451 SW 184 Street	Area-wide park improvements to include campground renovations; trails; aquatic facility; beach and lake picnic facilities.	Larry and Penny Thompson Park	9	UMSA	36
\$7,600	19355 SW 114 Court	Area-wide park improvements include stadium completion; building construction, aquatic center, courts, playgrounds, vehicle and pedestrian circulation; and landscaping.	Southridge Park	9	UMSA	35
\$15,057	SW 268 St and SW 127 Avenue	Area-wide park improvements include building construction; dog park; athletic fields and courts; playgrounds; vehicular & pedestrian circulation; picnic areas; and landscaping and related site improvements.	Homestead Air Reserve Park	9	UMSA	34
\$4,000	9698 NW Canal Drive	8	Homestead Bayfront Park	9	UMSA	33
\$4,500	SW 216 St and 87 Avenue	Area-wide park improvements include building construction; athletic fields and courts; vehicle and pedestrian circulation; natural areas restoration; and utilities.	Lakes by the Bay Park	8	UMSA	32
\$1,000	17001 SW 264 Street	Area-wide park improvements include building renovation; pedestrian circulation; trails; and landscaping.	Camp Owaissa Bauer	8	UMSA	31
\$4,000	24801 SW 187 Avenue	Area-wide park improvements include lake, pergola, pedestrian and vehicular circulation; teahouse; and landscaping.	Redland Fruit and Spice Park	8	UMSA	30
\$1,800	24775 SW 87 Avenue	Area-wide park improvements include jetty development; and vehicle and pedestrian circulation.	Black Point Park and Marina	8	UMSA	29
\$5,000	16701 SW 72 Avenue	Area-wide park improvements that include rehydration; south addition improvements, fencing, vehicular and pedestrian circulation; landscaping.	Charles Deering Estate	8	Palmetto Bay	28
\$5,000	13601 Old Cutler Road	Area-wide park improvements include vehicle and pedestrian circulation; building construction; trails; signage; landscaping; and utilities and park lighting.	Chapman Field Park	7	Palmetto Bay	27
\$6,000	9610 Old Cutler Road	Area-wide park improvements that include building restoration; maintenance center relocation; vehicle and pedestrian circulation; natural area restoration; and landscaping.	Matheson Hammock Park	7	Coral Gables	26
ALLOCATION (000's)	STREET ADDRESS	PROJECT DESCRIPTION	PROJECT NAME	BCC DISTRICT	MUNICIPAL PROJECT LOCATION	PROJECT NUMBER

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\$5,000	SW 24 St and 142 Avenue	Area-wide park development to include environmental mitigation; recreation center buildings; walkways; vehicle circulation; landscaping; and picnic area.	Tree Islands Park		UMSA	43
\$6,000	SW 120 St and SW 137 Avenue	Area-wide park improvements include building demolition, renovations, and construction; playground; athletic fields and courts; vehicle and pedestrian circulation; landscaping; and utilities.	Boystown (Camp Matecumbe)	11	UMSA	42
\$23,000	SW 120 St and SW 167 Avenue	Area-wide park improvements include lake excavation; building construction; athletic fields and courts; dog park; playgrounds; vehicle and pedestrian circulation; picnic areas; and landscaping.	West Kendall District Park	<u> </u>	UMSA	40
\$8,000	11201 SW 24 Street	Area-wide park improvements include building upgrades; athletic fields and courts, vehicle and pedestrian circulation; aquatic center; landscaping; and utilities.	Tamiami Park	10	UMSA	41
\$6,000	11395 SW 79 Street	Area-wide park improvements include recreation center construction; athletic fields; dog park, vehicular and pedestrian 11395 SW 79 Street circulation; and utilities.	Kendall Indian Hammocks Park	10	UMSA	39
\$15,000	7900 SW 40 Street	Area-wide park improvements include equestrian and boxing center expansion; stadium upgrades; dog park, vehicle and pedestrian circulation improvements; landscaping; and utilities.	Tropical Park	10	UMSA	38
\$4,000	SW 80 St and 127 Avenue	Area-wide park improvements include building construction; athletic fields; playgrounds; pedestrian circulation; picnic areas; and landscaping.	Kendall Soccer Park	10	UMSA	37
\$600	SW 219 Street and SW 123 Avenue	Local park improvements includes development of the general plan, irrigation and renovations of facilities.	Sharman Park	Ô	UMSA	307
\$1,325	10750 SW 156 Terrace	Local park improvements include building renovations, athletic field upgrades, irrigation upgrades, and a playground.	Colonial Drive Park	Q	UMSA	306
\$1,243	21840 SW 114 Avenue	Local park improvements include pool renovation and expansion, irrigation and vehicular circulation.	Goulds Park	9	UMSA	109
\$2,500	14450 Boggs Drive	Local park improvements include pool renovation and expansion and irrigation.	Sgt Joseph Delancy Park	Q	UMSA	108
\$5,000	17121 SW 104 Avenue	Local park improvements include aquatic center, athletic fields and courts; vehicle and pedestrian circulation; landscaping and irrigation.	West Perrine Park	9	UMSA	106
ALLOCATION (000's)	STREET ADDRESS	PROJECT DESCRIPTION	PROJECT NAME	BCC DISTRICT	MUNICIPAL PROJECT LOCATION	PROJECT NUMBER

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\$17,500	Various	Beach renourishment projects for eroded portions of Miami- Dade County beaches.	Beach Erosion Mitigation and Renourishment Project	Various - 4, 5, 7	Various - Miami Various - 4, & UMSA 5, 7	52
\$7,000	South Dade Greenway	Area-wide continued development of South Dade Greenway, and North Dade Greenway.	South Dade and North Dade Greenway and Trail	Various - 1, 8, 9	UMSA	51
\$50,000	1501 NW 3 Street	Provide needed renovations to the Orange Bowl.	Renovate the Orange Bowl	CW	Miami	50
\$500	Collins Ave and 72 Street	Renovate/replace area-wide beach maintenance facility at Northshore Open Space Park.	Beach Maintenance Facility	CW	Miami Beach	49
\$30,000	Various	Purchase greenspace including development rights to maintain agricultural lands and protect well fields.	Purchase Development Rights (PDR)	CW	CW	10
\$40,000	Various	Purchase lands at various sites throughout Miami-Dade County to support environmental protection initiatives.	Environmentally Endangered Lands (EEL) Program	CW	CW	2
\$13,000	12400 SW 152 Street	Additional improvements to MetroZoo.	Miami MetroZoo	CW	UMSA	313
\$12,000	12400 SW 152 Street	Construction of Phase III - Zoo wide improvements and entry.	Miami MetroZoo	CW	UMSA	48
\$31,000	12400 SW 152 Street	Construction of Phase V - Florida Exhibit.	Miami MetroZoo	CW	UMSA	47
\$31,000	12400 SW 152 Street	Construction of Phase IV - Lakes and Australia Exhibit.	Miami MetroZoo	CW	UMSA	46
\$23,000	11900 NW 42 Avenue	Construct an aquatic center or provide area-wide park improvements that include completion of sports complex; mountain biking course; recreation center building construction; vehicle and pedestrian circulation; utilities upgrades; and landscaping.	Amelia Earhart Park	13	Hialeah	45
\$8,000	US 41 and Krome Avenue	Area-wide park improvements include building and range construction and renovation, and mitigation.	Trail Glades Range	12	UMSA	44
ALLOCATION (000's)	STREET ADDRESS	PROJECT DESCRIPTION	PROJECT NAME	BCC DISTRICT	MUNICIPAL PROJECT LOCATION	PROJECT NUMBER

#### Note: Allocation shown in nominal value.

# 2004 BUILDING BETTER COMMUNITIES BOND PROGRAM RECOMMENDED LIST OF PROJECTS

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\$846	TBD	GOB funds will compliment other funding for the construction of a Youth Activity Center in Florida City.	Florida City - Construct Youth Activity Center	9	Florida City	62
\$3,026	TBD	GOB funds will compliment other funding for the acquisition and improvement of parks and the construction of a new recreational community center in the Village of Palmetto Bay.	Palmetto Bay - Acquisition and Improvements of Parks	8	Palmetto Bay	61
\$1,343	TBD		South Miami - Green Space Park	7	South Miami	60
\$1,520	1401 Westward Drive	GOB funds will compliment other funding to renovate existing and/or build a new gym, new competition swimming pool, tennis courts, plus parking lot and access road on the golf course in the City of Miami Springs.	Miami Springs - Recreation Complex	6	Miami Springs	59
\$131	TBD	GOB funds will compliment other funding for construction of new multi-purpose recreation center building in City of West Miami.	West Miami - Recreational Building	ō.	West Miami	58
\$4,714	TBD	GOB funds will compliment other funding to purchase vacant land in the City of Aventura to be used for parks or other public facilities.	Aventura - Purchase Land for Parks/Public Facilities	4	Aventura	57
\$347	181 Dr and N Bay Road	GOB funds will compliment other funding for revamping of Active Park to provide for amenities, inclusive of a community center, gymnasium, playground, and little league baseball field in City of Sunny Isles Beach.	Sunny Isles - Redesign Active Park	4	Sunny Isles	56
\$249	TBD	GOB funds will compliment other funding for land acquisition for a new park in the Village of El Portal.	El Portal - Acquire Land for Park	ω.	El Portal	55
\$9,831	Various	Park improvements to all 16 parks in the City of Miami Gardens to include; renovations and new construction of stadiums, field centers, recreational centers, athletic fields and Various facilities, pedestrian and vehicle access, irrigation, and pool improvements.	Miami Gardens - Park Renovations and Improvements		Miami Gardens	54
\$609	TBD	GOB funds will compliment other funding for the acquisition of land, design and construction of new community swimming pool/gymnasium to provide recreational activities for youth and young adults in the City of Opa-locka.	Opa-locka - Community Swimming Pool and Gymnasium		Opa-locka	53
ALLOCATION (000's)	STREET ADDRESS	PROJECT DESCRIPTION	PROJECT NAME	BCC DISTRICT	MUNICIPAL PROJECT LOCATION	PROJECT NUMBER



\$529	5405 W 18 Avenue	Wilde Park & Wilde Adult Center renovation of buildings, field, court and lighting.	Hialeah - Reconstruct Wilde Park & Wilde Adult Center	Various - 2, 6, 12, 13	Hialeah	73
\$3,702	2825 W 8 Avenue	Demolition and reconstruction of recreation building with the addition of e-library, police sub-station, outdoor restrooms, aquatic facility & indoor soccer field at Walker Park.	Hialeah - Reconstruct Walker Park	Various - 2, 6, 12, 13	Hialeah	72
\$899	4700 Palm Avenue	Milander Stadium conversion of playing surface to artificial turf and new press box.	Hialeah - Convert Milander Stadium Playing Surface	Various - 2, 6, 12, 13	Hialeah	71
\$5,937	1400 NW 135 Street	GOB funds will compliment other funding for the construction of a new recreational Community Center with teen lounge and gymnasium in City of North Miami.	North Miami - Construct Recreational Community Center at Claude Pepper Park	Various - 1, 2, 4	North Miami	70
\$4,321	Various	GOB funds will compliment other funding for repairs and upgrades to public facilities owned by the City of North Miami Beach including pools, recreation centers, and parks.	North Miami Beach - Renovate Various City Facilities	Various - 1 & 4	North Miami Beach	69
\$2,000	16500 NW 87 Avenue	Construction of Royal Oaks Park Community Center/Clubhouse facility in Town of Miami Lakes.	Miami Lakes - Royal Oaks Park Development Project	13	Miami Lakes	68
\$4,607	3000 NW 87 Avenue	GOB funds will compliment other funding to acquire and develop municipal parks.	Doral - Acquisition and Development of Municipal Parks	12	Doral	67
\$80	10300 NW 87 Avenue	Purchase playground equipment for Bernie Wilson Park in the Town of Hialeah Gardens.	Hialeah Gardens - Bernie Wilson Park Improvements	12	Hialeah Gardens	66
\$300	TBD	Improvements to walking path and gazebo at Passive Park.	Hialeah Gardens - Passive Park Improvements	12	Hialeah Gardens	65
\$500	TBD	roof, new field lights, new playground equipment, I field improvements at the Youth Center Building Sweetwater.	Sweetwater - Improvements to Youth Center Building	12	Sweetwater	64
\$100	10650 SW 4 Street	Addition to tot lot with equipment and gazebo at Dominoes Park and restoration of gazebos at Carlow Park in the City of Sweetwater.	Sweetwater - Improvements to Dominoes Park & Carlow Park	12	Sweetwater	63
ALLOCATION (000's)	STREET ADDRESS	PROJECT DESCRIPTION	PROJECT NAME	BCC DISTRICT	MUNICIPAL PROJECT LOCATION	PROJECT NUMBER

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\$250	Various	To construct eight ADA compliant, beachfront restrooms.	Miami Beach - Beachfront Restrooms	& 5	Miami Beach	83
\$26,761	Various	Provide the following: Grapeland Water Park, Little Haiti Soccer Park, Linear Parks/Greenways/Baywalk.	Miami - Parks and Facility Improvements		Miami	82
\$106	455 W 60 Street	Installation of batting cages, renovation of dugouts and miscellaneous repairs at Graham Park.	Hialeah - Upgrade Graham Park	Various - 2, 6, 12, 13	Hialeah	81
\$635	4200 W 8 Avenue	Conversion of hockey rink to indoor soccer area, construction of outdoor restroom/concession building, additional field drainage, additional wiring and sound in cultural arts theatre, renovation of Tennis Center at Goodlet Park.	Hialeah - Renovations to Goodlet Park	Various - 2, 6, 12, 13	Hialeah	80
\$846	2250 W 60 Street	Renovations of the softball fields and concession/restroom building at Bucky Dent Park.	Hialeah - Renovations to Bucky Dent Park	Various - 2, 6, 12, 13	Hialeah	79
\$264	1301 W 60 Street	Renovation of building, courts and fields at Sparks Park.	Hialeah - Renovate Sparks Park	Various - 2, 6, 12, 13	Hialeah	78
\$132	1015 SE 9 Avenue	Renovation of basketball courts, playgrounds, buildings and new irrigation system at Southeast Park.	Hialeah - Renovate Southeast Park	Various - 2, 6, 12, 13	Hialeah	77
\$159	2501 W 74 Street	Conversion of field #2 to soccer field and addition of batting cages at Slade Park.	Hialeah - Renovate Slade Park	Various - 2, 6, 12, 13	Hialeah	76
\$317	6041 W 2 Avenue	Renovation of building, courts, fields, parking lot and playground at O'Quinn Park.	Hialeah - Renovate O'Quinn Park	Various - 2, 6, 12, 13	Hialeah	75
\$212	2250 W 60 Street	Hialeah - Renovate Edgar J. Hall Renovation of the Edgar J. Hall Special Population Recreational Center building.	Hialeah - Renovate Edgar J. Hall Recreational Center	Various - 2, 6, 12, 13	Hialeah	74
ALLOCATION (000's)	STREET ADDRESS	PROJECT DESCRIPTION	PROJECT NAME	BCC DISTRICT	MUNICIPAL PROJECT LOCATION	PROJECT NUMBER

\$500	825 NE 89 Street	Local park improvements include shelter, exercise station, pedestrian circulation, natural area re-development and landscaping.	Unincorporated Municipal Service Area - North Shorecrest and Military Trail Park	ω	UMSA	94
\$4,000	Various	General improvements to existing local parks include renovation, and upgrades.	Unincorporated Municipal Service Area - Local Park Improvements	2	CW	314
\$618	690 NW 159 Street	Local park improvements include building renovation, playground, picnic area, pedestrian circulation improvements and landscaping.	Unincorporated Municipal Service Area - Oak Grove Park	2	UMSA	93
\$6,000	1301 NW 83 Street	Local park improvements include building and aquatic construction; picnic shelter; vehicle and pedestrian circulation; landscaping; and utilities.	Unincorporated Municipal Service Area - Arcola Lakes Park	2	UMSA	92
\$1,400	NW 52 Ave and NW 173 Drive	Local park improvements including building replacement.	Unincorporated Municipal Service Area - North Glades Park		UMSA	91
\$1,578	NW 186 St and NW 67 Avenue	Local park improvements include athletic fields and courts and pedestrian circulation.	Unincorporated Municipal Service Area - Country Village Park	1	UMSA	90
\$3,509	Palm Dr. & Farmlife Road	GOB funding will compliment other funding for the development of a park in the City of Homestead.	Homestead - Humpty Dumpty Park	Various - 8 & 9	Homestead	89
\$5,000	TBD	Creation of new parks (land acquisition), restoration and improvements.	Coral Gables - Enhancement/expansion of Public Parks and Plazas	Various - 6 & 7	Coral Gables	88
\$1,000	2700 Sheridan Avenue	Renovation to Youth Center, including gymnasiums, ice rink into multi-purpose room, adding fitness center, ADA accessibility and exterior improvements.	Miami Beach - Scott Rakow Youth Center	Various - 4 & 5	Miami Beach	87
\$1,500	7275 Collins Avenue	Renovation of historic band shell and surrounding park, which is on the beach walk corridor.	Miami Beach - Band Shell Park	Various - 4 & 5	Miami Beach	86
\$1,000	2401 Biarritz Avenue	Elevate entire course, re-build bunkers, re-grass fairways, continuous cart path, upgrade irrigation system for pas palum, pas palum grass, laser grade tees.	Miami Beach - Normandy Shores Golf Course	Various - 4 & 5	Miami Beach	85
\$3,099	11 Street and Jefferson Avenue	Renovation of Park.	Miami Beach - Flamingo Park	Various - 4 & 5	Miami Beach	84
ALLOCATION (000's)	STREET ADDRESS	PROJECT DESCRIPTION	PROJECT NAME	BCC DISTRICT	MUNICIPAL PROJECT LOCATION	PROJECT NUMBER

#### APPENDIX A

\$4,350	SW 168 Street and SW 157 Avenue	Local park improvements include building construction; athletic fields and courts; vehicle and pedestrian circulation; playground; landscaping; irrigation; picnic area; and utilities.	Unincorporated Municipal Service Area - Chuck Pezoldt Park	9	UMSA	105
\$250	SW 128 Street and 90 Avenue	General improvements to existing local parks include renovation, and upgrades.	Service Area - Briar Bay Park	8	UMSA	316
\$250	128 Street and 122 Avenue	General improvements to existing local parks include renovation, and upgrades.	Gloria Floyd - Pineshore Pineland Preserve	8	UMSA	315
\$1,000	10000 SW 82 Avenue	Local park improvements include building expansion and playground replacement.	Unincorporated Municipal Service Area - Continental Park	æ	UMSA	104
\$700	SW 208 Street and 130 Avenue	Local park improvements include courts, playground, vehicular and pedestrian circulation, picnic area, exercise station, and landscaping.	Unincorporated Municipal Service Area - Medsouth Park	8	UMSA	103
\$600	29305 Illinois Road	Local park improvements include building renovations.	Unincorporated Municipal Service Area - Leisure Lakes Park	8	UMSA	102
\$5,000	16350 SW 280 Street	Local park improvements include aquatic facility.	Unincorporated Municipal Service Area - Southdade Park	8	UMSA	101
\$327	Various	General improvements to existing local parks include renovation, and upgrades.	Unincorporated Municipal Service Area - Local Parks	4	UMSA	100
\$1,500	NE 116 St and 14 Avenue	Local park improvements include building construction; vehicle and pedestrian circulation; picnic area, landscaping; and utilities.	Unincorporated Municipal Service Area - Biscayne Shores Park	4	UMSA	99
\$200	3100 NW 50 Street	Local park improvements include court and picnic area.	Unincorporated Municipal Service Area - Jefferson Reaves Sr. Park	ω	UMSA	98
\$184	Various	General improvements to existing local parks include renovation, and upgrades.	Unincorporated Municipal Service Area - Local Parks	ω	UMSA	97
\$150	4830 NW 24 Avenue	Local park improvements include irrigation, lighting, and seating.	Unincorporated Municipal Service Area - Marva Bannerman Park	3	UMSA	96
\$250	2101 NW 51 Street	Local park improvements include pedestrian circulation, seating, and utilities upgrade.	Unincorporated Municipal Service Area - Olinda Park	3	UMSA	95
ALLOCATION (000's)	STREET ADDRESS	PROJECT DESCRIPTION	PROJECT NAME	BCC DISTRICT	MUNICIPAL PROJECT LOCATION	PROJECT NUMBER

#### APPENDIX A

\$3,500	Various	General improvements to existing local parks include renovation, and upgrades.	Unincorporated Municipal Service Area - Local Park Improvements	1	UMSA	119
\$100	SW 18 St. & SW 123 Court	Local park improvements include completion of pedestrian circulation.	Unincorporated Municipal Service Area - International Gardens Park	11	UMSA	118
\$1,000	SW 162 Ave. & 80 Street	Local park improvements include restroom building, shelter construction and vehicular circulation.	Unincorporated Municipal Service Area - Lago Mar Park	<del>-1</del>	UMSA	117
\$283	SW 144 Ave. & SW 47 Street	Local park improvements include athletic field and park lighting.	Unincorporated Municipal Service Area - Bird Lakes Park	11	UMSA	116
\$1,600	8601 SW 152 Avenue	Local park improvements include building construction and vehicular circulation.	Unincorporated Municipal Service Area - Olympic Park	1	UMSA	115
\$1,500	SW 167 Ave and 47 Street	Local park improvements include open play field, courts, playground, picnic area, pedestrian circulation, and landscaping.	Unincorporated Municipal Service Area - Eden Lakes Park	11	NSMU	114
\$1,500	11341 SW 147 Avenue	Local park improvements include courts, vehicular and pedestrian circulation, playground, picnic area, and landscaping.	Unincorporated Municipal Service Area - Wild Lime Park	11	UMSA	113
\$2,400	SW 69 St and 152 Avenue	Local park improvements include building construction; athletic fields and courts; pedestrian circulation; and utilities.	Unincorporated Municipal Service Area - Westwind Lakes Park	11	UMSA	112
\$4,000	Various	General improvements to existing local parks include renovation, and upgrades.	Unincorporated Municipal Service Area - Local Park Improvements	10	UMSA	111
\$218	TBD	Local park improvements includes development of the general plan and irrigation.	Unincorporated Municipal Service Area - Domino Park (West Perrine)	9	UMSA	309
\$775	SW 144 Street and SW 122 Avenue	Local park improvements includes development of the general plan and irrigation.	Unincorporated Municipal Service Area - Deerwood Park	9	UMSA	308
\$2,000	14150 SW 264 Street	Local park improvements include building renovations, irrigation, pool renovation and expansion, and site improvements.	Unincorporated Municipal Service Area - Naranja Park	9	UMSA	110
\$1,400	SW 149 Avenue and SW 280 Street	Local park improvements include picnic area; vehicle and pedestrian circulation; landscaping; and utilities.	Unincorporated Municipal Service Area - Royal Colonial Park	9	UMSA	107
ALLOCATION (000's)	STREET ADDRESS	PROJECT DESCRIPTION	PROJECT NAME	BCC DISTRICT	MUNICIPAL PROJECT LOCATION	PROJECT NUMBER

### Note: Allocation shown in nominal value.

# 2004 BUILDING BETTER COMMUNITIES BOND PROGRAM RECOMMENDED LIST OF PROJECTS

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\$680,258	TOTAL					
\$34,877		The costs to issue bonds for park and recreational facilities.	Bond Issuance Cost To Construct and Improve Park and Recreational Facilities			
\$1,283	NW 194 St and NW 82 Avenue	Park improvements to existing local parks to include renovation and upgrades.	Unincorporated Municipal Service Area - Local Park Improvements	13	UMSA	123
\$2,100	Miami Gardens Dr. and Old Elm Road	Local park improvements include building construction and vehicle and pedestrian circulation improvements.	Unincorporated Municipal Service Area - Ferri Property	13	UMSA	122
\$2,500	NW 195 St and NW 87 Avenue	Local park improvements include building construction; athletic field and courts, playground, and landscaping.	Unincorporated Municipal Service Area - Country Lake Park	12	UMSA	121
\$1,759	SW 8 St and SW 127 Avenue	Local park improvements include picnic area; athletic fields and courts; pedestrian circulation; and landscaping.	Unincorporated Municipal Service Area - North Trail Park	12	UMSA	120
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